

TASHIN

TASHIN HOLDINGS BERHAD

201701028709 (1242878-H)

7TH ANNUAL GENERAL MEETING

6 June 2024



INNOVATION, EXCELLENCE, AMBITION

Tashin Group Corporate Structure

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| Company | Principal activities |
|---------------------------|---|
| Tashin Steel Sdn. Bhd. | Manufacturing and selling of steel products |
| Tashin Hardware Sdn. Bhd. | Manufacturing and trading of steel material and general hardware products |



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Plot 40, Lorong Perusahaan Maju 7, Kawasan
Perusahaan 4, 13600 Prai, Penang, Malaysia.

Tashin Steel Sdn Bhd



No. 1617, Lorong Perusahaan Maju 6, Kawasan
Perusahaan 4, 13600 Prai, Penang, Malaysia.

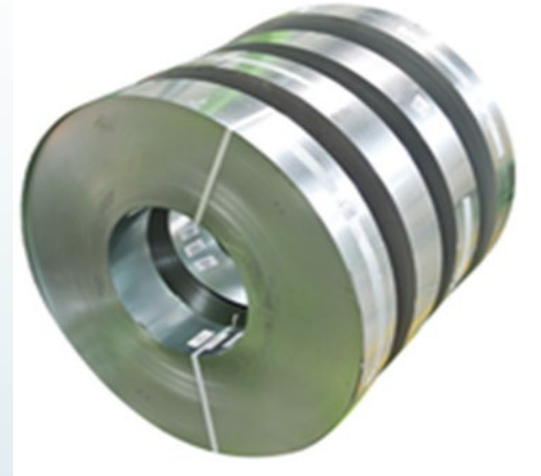
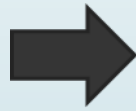
Tashin Hardware Sdn Bhd



OUR PRODUCT

TASHIN

Steel Processing



Slit Coils



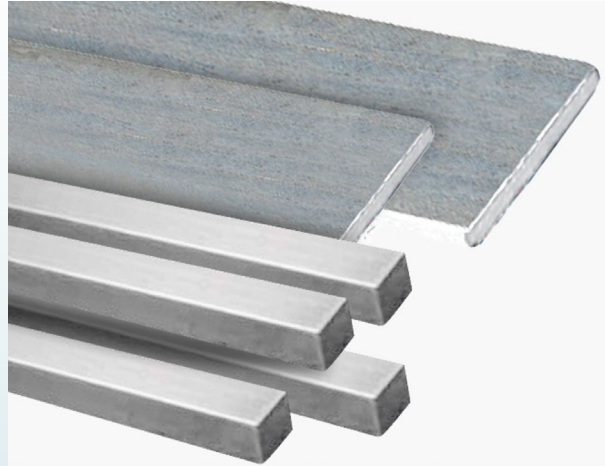
Steel sheets

OUR PRODUCT

TASHIN



Steel Pipes



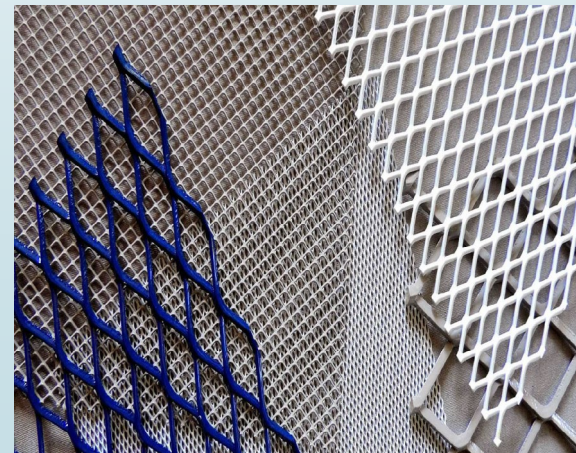
Flat Bar & Square Bar



Checkered Plate



C Pulins



Expanded Metal



Group Financial Highlight

TASHIN

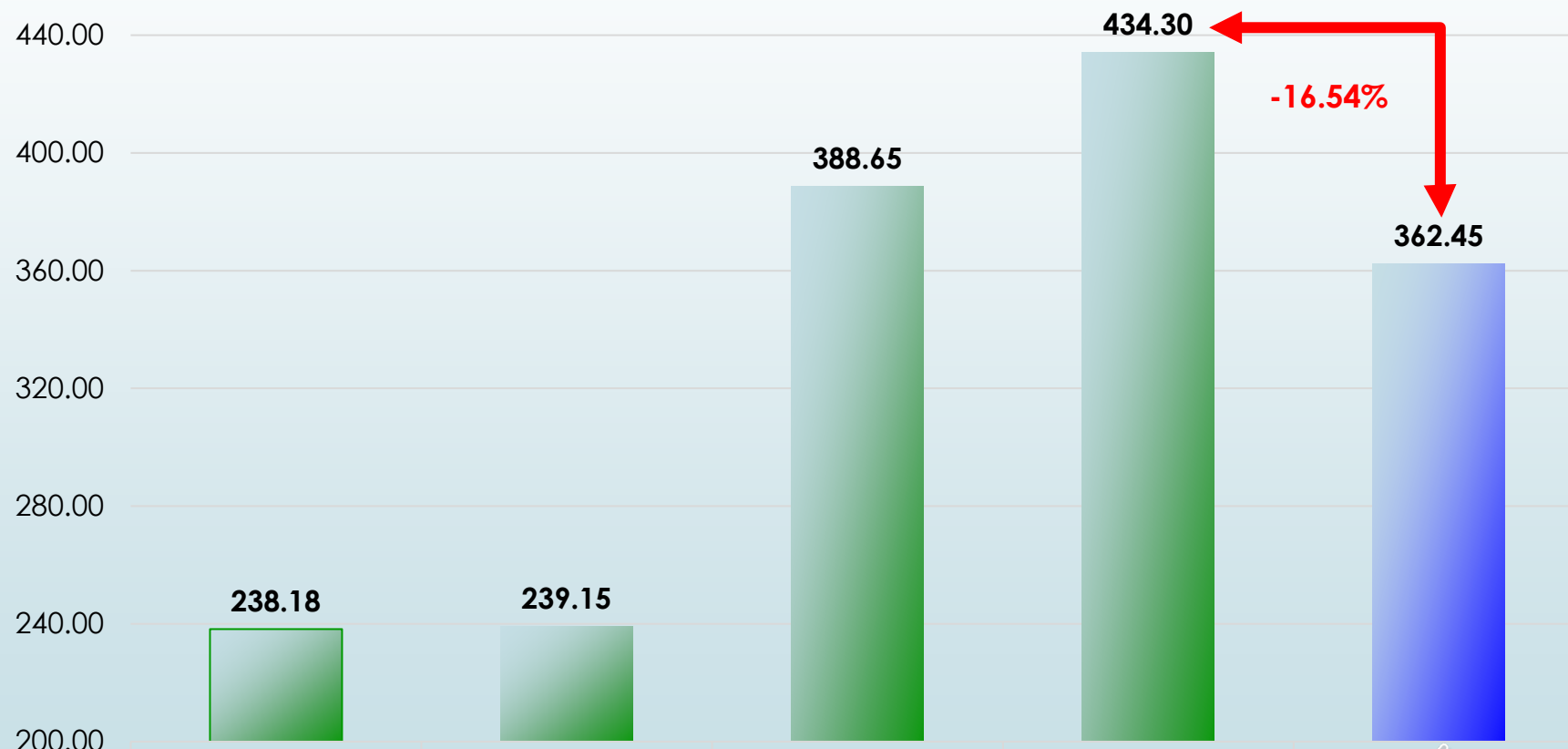


Group Revenue By Year



MYR (million)

Decreased 16.54% (2023 Vs 2022)



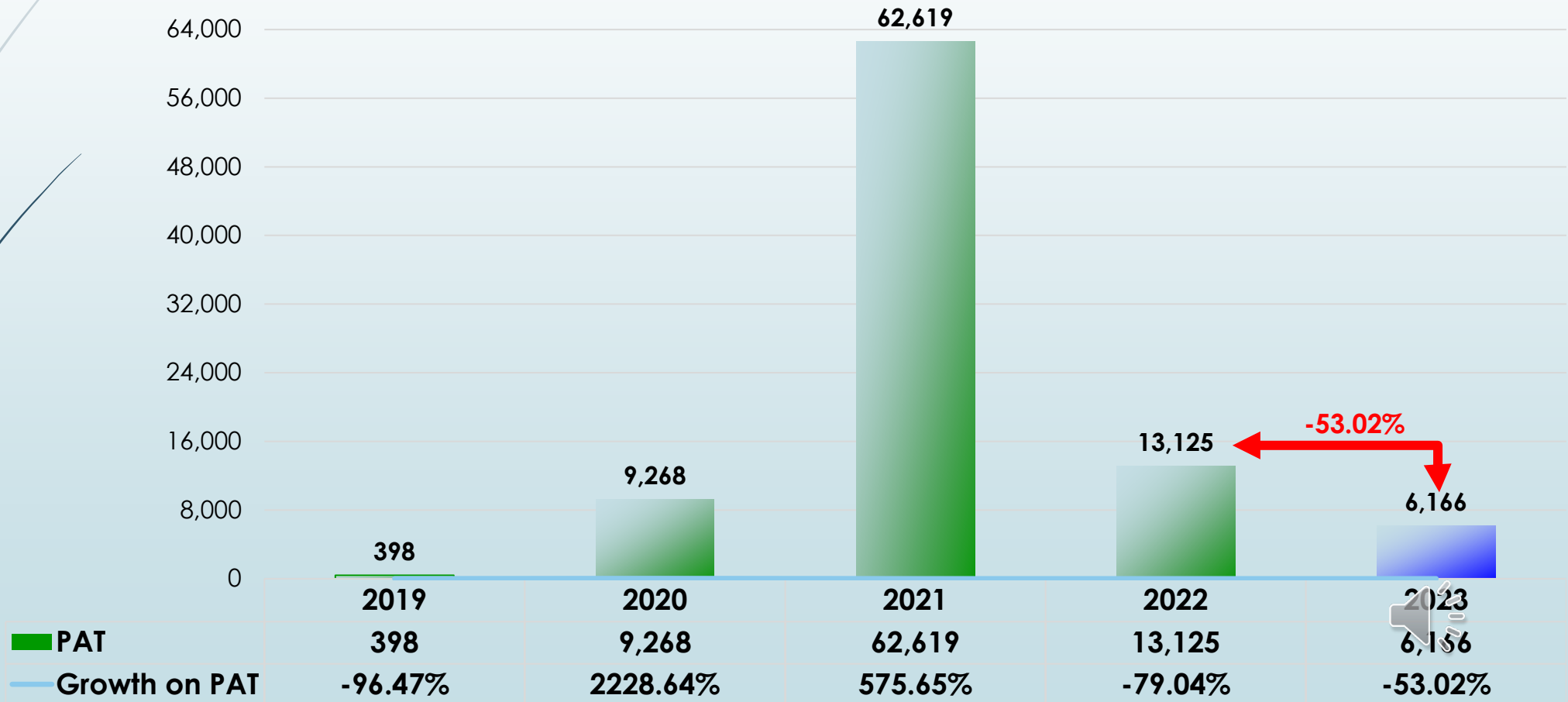
| | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------------|--------|--------|--------|--------|---------|
| Revenue | 238.18 | 239.15 | 388.65 | 434.30 | 362.45 |
| Growth on revenue | -8.59% | 0.41% | 62.51% | 11.75% | -16.54% |

Profit After Tax By Year



MYR (million)

Decreased -53.02% (2023 Vs 2022)



Key Financial Data & Ratios

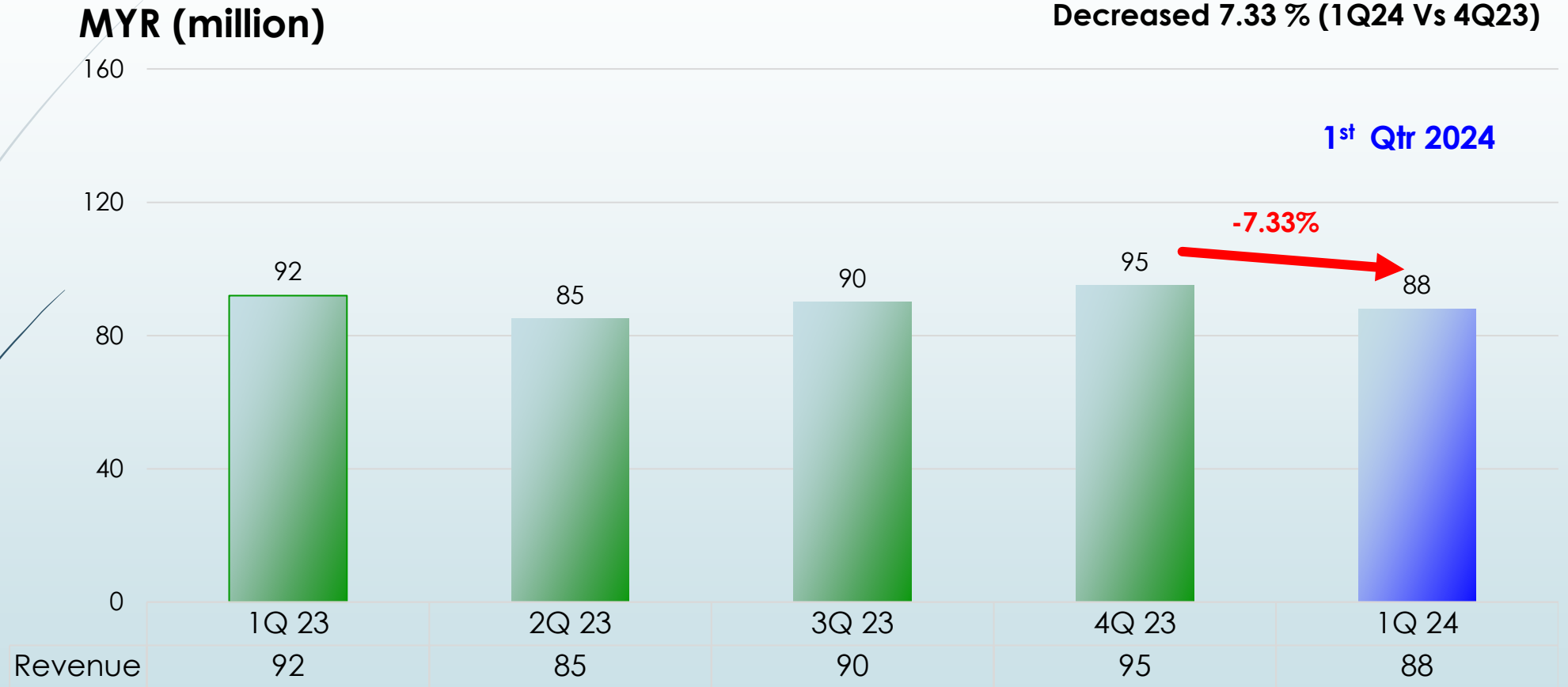


| | <u>As at 31/12/2023</u> <u>(MYR million)</u> | <u>As at 31/12/2022</u> <u>(MYR million)</u> | <u>Increased (%)</u> <u>/((Decreased) (%))</u> |
|------------------------------|---|---|---|
| Total Assets | 337.31 | 377.56 | (10.66) |
| Net Current Assets | 157.22 | 157.70 | (0.30) |
| Shareholder's Funds | 258.04 | 258.86 | (0.32) |
| Borrowings | 41.33 | 67.04 | (38.35) |
| Gearing ratio (times) | 0.16 | 0.26 | (38.46) |
| EPS (sen)* | 1.77 | 3.76 | (-5.99 Sen) |

Group Revenue By Quarter – Up to 1Q24



Decreased 7.33 % (1Q24 Vs 4Q23)



1st Qtr 2024 vs. 4th Qtr 2023

-7.33%



1st Qtr 2024 vs. 1st Qtr 2023

-4.93%

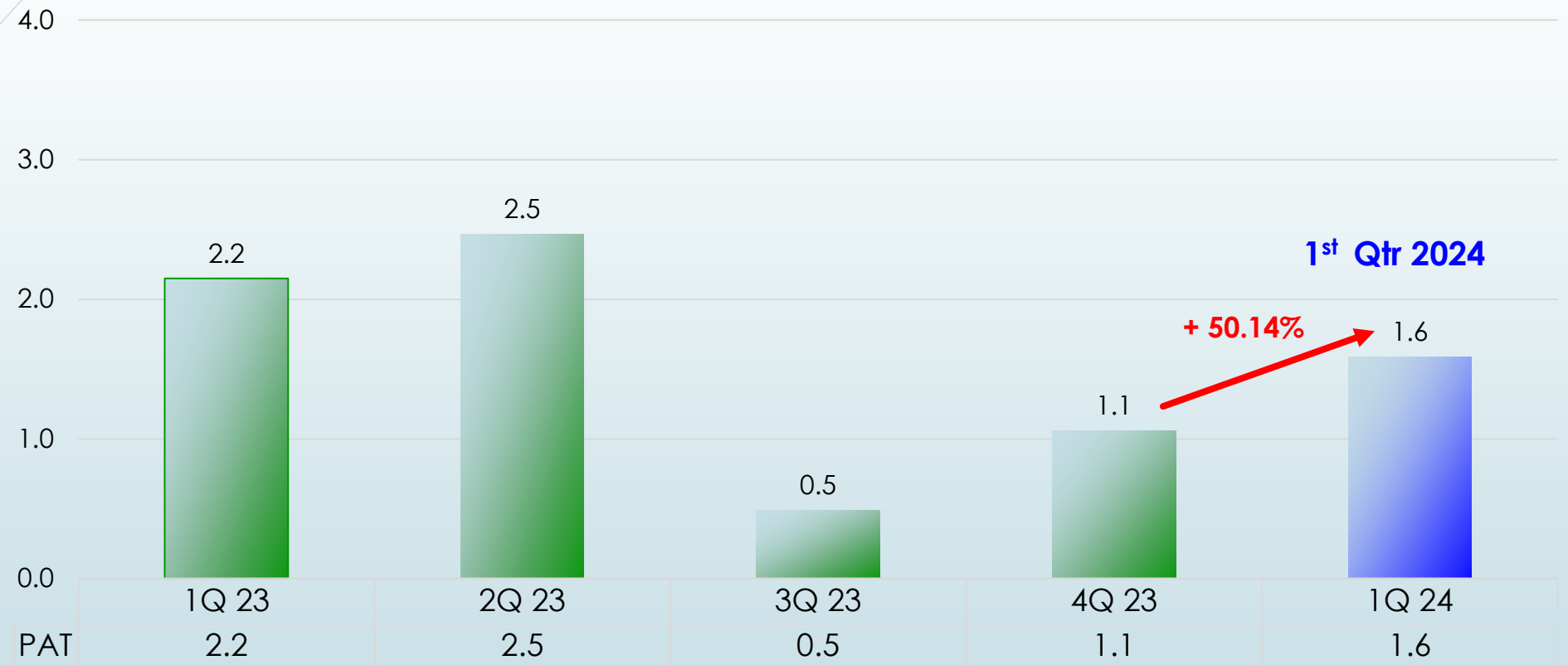


Profit After Tax By Quarter – Up to 1Q24



MYR (million)

Increased 50.14 % (1Q24 Vs 4Q23)



1st Qtr 2024 vs. 4th Qtr 2023

50.14%



1st Qtr 2024 vs. 1st Qtr 2023

-26.05%



Dividend for FY 2023



Proposed Final Dividend of 1.5 sen per share for the Financial Year Ended 31 Dec 2023

| Year | No of Shares as at to-date | Final Dividend (sen) | Total Dividend (RM'000) | Date of Payment |
|------|----------------------------|----------------------|-------------------------|-----------------|
| 2023 | 348,991,000 | 1.50 | 5,235 | 12/07/2024 |

Declared Total Single-Tier Dividend for the Financial Year Ended 31 Dec 2022

| Year | No of Shares as at to-date | Interim & Final Dividend (sen) | Total Dividend (RM'000) | Date of Payment |
|------|----------------------------|--------------------------------|-------------------------|-----------------|
| 2022 | 348,991,000 | 2.00 | 6,980 | 14/07/2023 |

Corporate Social Responsibility



Blood donation campaign (November 2023)



Blood donation campaign at our Prai office, in collaboration with Jabatan Pathology Hospital Seberang Jaya.



Corporate Social Responsibility



Donation to the elderly residents of Pusat Penjagaan Ceria



Beach cleaning event at Bagan Ajam Rest Area





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End of presentation



Thank You!

